

<b>Budget and precept calculator - discussion document for November meeting</b>							
				<b>2021-22</b>	<b>2020-21</b>	<b>2020-21</b>	<b>2022-23</b>
<b>REVENUE EXPENDITURE</b>				<b>Budgeted</b>	<b>Actual to 12/10/2020</b>	<b>Forecast to 31/03/2021</b>	<b>Suggested Budget</b>
Salaries - Clerk				£4,200.00	£2,415.48	£1,714.90	£4,400.00
Computer equipment for the Clerk							£610.00
Insurance				£400.00	£0.00	£400.00	£400.00
Room Hire/Annual Zoom subscription (n/a 2022)				£200.00	£0.00		£200.00
Website				£370.00	£440.00	£140.00	£182.00
Audit Fees				£130.00	£175.00		£180.00
Subscriptions - Yorkshire Local Councils Associations				£210.00	£209.00		£215.00
Subscriptions - Society of Local Council Clerks				£35.00	£0.00	£35.00	£35.00
Postage and Stationary				£50.00	£0.00		£70.00
Poppy Wreath				£0.00	£20.33		£25.00
Training				£150.00	£0.00		£150.00
Natural Environment Group				£800.00	£295.00		£500.00
Information Commissioner				£35.00	£35.00		£35.00
Recreational Area				£2,500.00	£757.89	£528.00	£2,500.00
Licence agreement with York Diocesan Board of Finance Limited regarding access to the Recreational area (ten year agreement)				£500.00	£0.00	£0.00	£500.00
<b>TOTAL</b>				<b>£9,580.00</b>	<b>£4,347.70</b>	<b>£2,817.90</b>	<b>£10,002.00</b>
<b>INCOME</b>							
City of York Council Support Grant				£81.00	£310.00		£310.00
Grant from City of York Council for Recreational Area				£0.00	£5,900.00		£0.00
Sale of Slide				£0.00	£285.00		£0.00
<b>SUMMARY</b>							
2022-23 EXPENDITURE				£9,580.00			£10,002.00
2022-23 INCOME				£81.00			£310.00
NET EXPENDITURE				£9,499.00			£9,692.00

